

LEARN • EMPOWER • ACHIEVE • DREAM

| То: | Darin Crawford | | | |
|-------|--|--|--|--|
| | Assistant Superintendent for Support Services | | | |
| From: | James Briscoe | | | |
| | Director of Procurement Services | | | |
| Date: | September 7, 2023 | | | |
| Re: | Insulation Services Annual Contract #23-11-6557R-REP | | | |
| | | | | |

The following proposal was received and opened at 10:00 a.m., Wednesday, September 6, 2023, as advertised and specified in documents concerning **Annual Contract #23-11-6557R-RFP Insulation Services.** The proposal received is located on page 2.

| Recommendation: | FGH Insulation Co. |
|------------------------|-------------------------------------|
| Funding: | Multiple Funds |
| Estimated Expenditure: | \$100,000.00 |
| Contract Term: | November 1, 2023 - October 31, 2024 |
| Renewal: | 4 Years |

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| Line 1 | Insulation Service - Parts and Supplies | | | | | |
|--------|--|--------------------------|------------------------|----------------|--|--|
| | SUPPLIER | <u>QTY</u> | UOM | PERCENT OFF | | |
| | FGH Insulation Co. | 1 | Percent Markup | <u>10.0%</u> | | |
| | | | | | | |
| Line 2 | Labor rate per hour, Regular hours are Monday-Friday, 7:00 a.m. to 5:00 p.m. | | | | | |
| | SUPPLIER | <u>QTY</u> | UOM | UNIT PRICE | | |
| | FGH Insulation Co. | 1 | Hour | <u>\$45.00</u> | | |
| | | | | | | |
| | Overtime labor rate per hour. Overtime hours are Monday | -Friday, 5:00 p.m. to 11 | :00 p.m. and all hours | s during the | | |
| Line 3 | weekends/holidays. | | | | | |
| | SUPPLIER | <u>QTY</u> | UOM | UNIT PRICE | | |
| | FGH Insulation Co. | 1 | Hour | <u>\$67.50</u> | | |
| | | | | | | |
| Line 4 | Transportation rate per mile. | | | | | |
| | SUPPLIER | <u>QTY</u> | UOM | UNIT PRICE | | |
| | FGH Insulation Co. | 1 | Mile | <u>\$0.00</u> | | |
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| Line 5 | Delivery charges per project. | | | | | |
| | | | | | | |
| | SUPPLIER | <u>QTY</u> | UOM | UNIT PRICE | | |